

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,846	4,815.88	4	4,773	7,933.98	5	46,309.82	17.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,846	4,815.88	4	4,773	7,933.98	5	46,309.82	
LI % of Total	5.2%	14.7%	7.1%	2.9%	8.3%	3.7%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,311.14	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	15,883	17,842.34	25	50,424	65,057.53	68	168,743.90	38.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	46,760	3,270.85	2	87,588	8,654.41	4	0.00	0.0%
Energy Star Appliance	4,620	1,740.12	17	6,835	2,750.12	38	0.00	0.0%
Energy Star HVAC	2,302	5,063.70	8	4,456	7,951.10	15	0.00	0.0%
Res Subtotal	69,565	27,917.01	52	149,303	84,413.16	125	175,055.04	
Res % of Total	94.8%	85.3%	92.9%	91.4%	88.3%	91.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	9,189	2,808.74	5	102,194.07	2.7%
C&I Govt Small	0	0.00	0	0	422.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	9,189	3,231.24	6	102,194.07	
C&I % of Total	0.0%	0.0%	0.0%	5.6%	3.4%	4.4%	31.6%	
Report Total	73,411	32,732.89	56	163,265	95,578.38	136	323,558.93	
Budget Comparison					75,800.25		323,558.93	23.4%